

Item: 2018-2019 Head Start Annual Community Report (Aug. 7, 2019)

Department: Instruction

Background/Historical Context: The Federal Government mandates the following data be reported to the community on an annual basis.

Recommendation: Information sharing of 2018-2019 Head Start Annual Community Report to the governing body.

Rationale for Recommendation: This report summarizes how our program achieved our administrative objectives as well as comply with federal and state regulations governing Head Start.

Short and Long Term Impact: N/A

Supporting Documentation:

1) 2018-2019 Annual Community Report

Board Action:

- ☐ Recommendation Accepted
- ☐ Recommendation Rejected
- ☐ Tabled for Further Study
- ☐ Other

New Hanover County Schools Early Childhood Education Program
Head Start Annual Community Report for school year 2018-2019

Head Start is located at Dorothy B. Johnson Pre-K Center in Downtown Wilmington, NC. 260
 children are served from ages 3-5 years in 15.50 classrooms.

Every classroom has a birth-kindergarten licensed teacher and teacher assistant.

The Federal Government mandates the following data to be reported to the community on an annual basis.	
<u>HEAD START DATA ONLY</u> <u>Enrollment: 260 children</u> Number of 3 yr.: 119 Number of 4 yr.: 141 Male= 114 Female= 146 Homeless: 15 Race: Black= 137 White= 94 Multiracial=20 Asian= 3 Indian/Alaskan= 6 Ethnicity: Hispanic= 77 Non-Hispanic= 183 Disability Count: 27 Average daily attendance: 86%	<u>Funding for Early Childhood Education</u> Head Start: \$2,028,419 NC Pre-K: \$1,580,766 (334 slots public schools) NC Pre-K: \$1,532,700 (236 slots private centers) Title One: \$932,881 County: \$478,422 Smart Start: \$37,527
<u>Leading Budget Expenditures for Head Start</u> Administrative Costs are less than 15%: \$129,668.73 Classroom Personnel: \$1,576,063.73 Parent Involvement: \$145,815.82 Health Services: \$6,142.52 Indirect Cost: \$72,981.58 Transportation: \$36,057.40 Substitutes: \$34,846.22 PA 20 Training Funds: \$26,843 Operational Funds: \$2,001,576	<u>Skills and Outcomes</u> Independence & Self Sufficiency Skill Development Transition Activities Literacy & Language Development Established Daily Routines and Schedules Social & Emotional Development Numbers & Operation Identify the Alphabet Letters Phonological Awareness Using Language to increase Vocabulary Fieldtrip Opportunities
<u>Screenings</u> 100% Medical Exams (physicals) 100% Dental Exams 100% Developmental Screening 100% Hearing & Vision	<u>Partnerships</u> Local Elementary Schools Local High Schools Universities & Community Colleges Private Child Care Centers
<u>Parent Involvement</u> Workshops Offered & Site Meetings as needed Family Resource Specialists & Parent Goal Planning Policy Makers for Policy Council Parent Workshops & Resource Fair Health Field Day School Improvement Team	<u>Professional Development Opportunities</u> State Head Start Conferences Stress Management Workshops & Team Building Classroom Appropriate Practices Conscious Discipline (Social Skills Program) Classroom Coaching by Master Teacher Leadership in Early Childhood Education
<u>Kindergarten Readiness</u> Creative Curriculum 5 th Edition Professional Learning Community Conscious Discipline (Social Skills Program) Early Collaborative Learning Team Foundations: NC Early Learning Standards Early Childhood Environmental Rating Scales (ECERS) TS GOLD online Assessment & Monitoring Objectives	<u>Community Partners</u> New Hanover County Health Department Mobile Dental Health Clinic Coastal Horizon, Mental/Behavior Specialists New Hanover County Commissioners New Hanover County Department of Social Services Smart Start of New Hanover County New Hanover County Public Library